



	2020-21	2019-20	2019-20
	BUDGET	ACTUAL (5/31)	BUDGET
Revenue			
AMAZON SMILE	450	470	450
BOOK FAIR			
BOX TOPS	575	1,130	575
FALL STUDENT FUNDRAISER - Notecards			
FALL STUDENT FUNDRAISER - K - 8th (SaveARound/KidStuff & Saver Card)	2,000	4,133	2,000
FAMILY FUNDRAISER (Golf, Mother/Son, Color Run, Chuck E Cheese, DJ Got Me Fit)		334	
FLOWER SALE	1,250		1,250
FROSTY'S	500	659	750
HARLEM WIZARDS			
INTEREST INCOME	500	833	250
JOG-A-THON			5,000
KITCHEN TOUR			
MATCHING GIFT		500	
MEMBERSHIP DUES	9,000	10,292	9,000
MEMORY BOOK	800	31	800
MISCELLANEOUS (See below)		151	
NEWSLETTER SPONSOR			1,000
PARENT SOCIAL EVENT	25,000	54	
READ-A-THON	10,000	14,883	
SPRING GALA	10,000	25,677	35,000
SCHOOL SPIRIT WEAR	1,000	1,699	500
SCHOOL STORE-CRES	2,500	1,965	2,500
SCHOOL SUPPLIES	1,750	2,600	1,750
SUPER 50/50		1,434	
SUPER & PRINCIPAL OF THE DAY	1,500	60	1,500
VINEYARD VINES FUNDRAISER	3,500	7,444	
Revenue - Sub Total	70,325	74,349	62,325

Expenses			
BUDGET TEAM		(128)	
CLASS TRIPS	(2,500)		
1st GRADE LIBRARY TRIP	(200)		(200)
EVENTS:			
A) Trunk or treat	(100)	(100)	(100)
B) Field day - CRPS	(150)		(600)
Field day - CRES	(150)	(70)	(150)
Field day - CDMS	(150)		
C) Movie night/Trivia Night	(750)	(467)	(750)
D) Bingo	(300)		(300)
EOY ICE CREAM PARTIES (K, 1, 3, 4, 6 & 7)	(1,500)	(188)	(1,500)
KINDERGARTEN/PRE-K TOURS	(125)		(125)
LEGACY GIFT	(2,049)		(14,098)
PARENT GET TOGETHERS	(500)		(500)
MINI GRANTS	(25,000)	(11,957)	(20,000)
MISCELLANEOUS		(408)	
OPERATING	(6,500)	(4,619)	(6,500)
2ND GRADE MOVING OVER CELEBRATION	(1,300)	(513)	(1,300)
5TH GRADE MOVING OVER CELEBRATION	(1,250)	(621)	(1,250)
STUDENT ACTIVITIES:			
A) PreK3 & PreK4 - TBD	(200)		(200)
B) K - Storytime	(100)	(72)	(100)
C) 1st - Storytime	(100)	(80)	(100)
D) 3rd - Trivia Night	95	(570)	(1,048)
E) 4th - Bowling	88	(528)	(25)
F) 6th - iPlay	101	(606)	(570)
G) 7th - Dave & Busters	92	(552)	(660)
8TH GRADE BREAKFAST & ICE CREAM	(2,000)	(1,121)	(2,000)
8TH GRADE DANCE	(5,450)	(600)	(5,450)
8TH GRADE AWARDS	(750)		(750)
SUNSHINE CLUB	(500)	(208)	(500)
TEACHER APPRECIATION	(2,500)		(2,500)
TEACHER WELCOME BACK	(500)	(475)	(500)
VOLUNTEER THANK YOU	(500)		(500)
MINI GRANTS (CARRYOVER FROM '19-'20)	(7,308)		
2ND GRADE MOVING OVER CELEBRATION (CARRYOVER FROM '19-'20)	(787)		
8TH GRADE DANCE (CARRYOVER FROM '19-'20)	(4,850)		
Expense - Sub Total	(70,325)	(22,700)	(62,325)

TOTAL	-	51,649	-
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